

**Date: - 10th May, 2024**

**To,  
The Manager-Listing Department  
National Stock Exchange of India Limited,  
Exchange Plaza, 5<sup>th</sup> Floor, C-Block-G,  
Bandra kurla Complex, Bandra (E),  
Mumbai-400051**

**Symbol: PROPEQUITY**

**Subject: Outcome of the Board Meeting held on 10<sup>th</sup> May, 2024 and submission of Audited Standalone and consolidated financial results for the financial year ended on 31<sup>st</sup> March, 2024 – Regulation 30 and 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015**

Dear Sir/Ma'am,

With reference to the captioned subject we wish to inform you that the meeting of Board of Directors of the company held on Friday May 10<sup>th</sup>, 2024 and the Board has considered and approved the Audited and consolidated financial results for the financial year ended on 31<sup>st</sup> March, 2024.

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the following:

- a. Independent Auditor's Report of Consolidated Financial Results along with the Audited Financial Results for the financial year ended on 31<sup>st</sup> March, 2024.
- b. Independent Auditor's Report of Standalone Financial Results along with the Audited Financial Results for the financial year ended on 31<sup>st</sup> March, 2024.
- c. Declaration of un-modified opinion on Audited Standalone and Consolidated Financial Results for the financial year ended on 31<sup>st</sup> March, 2024.

The Meeting of Board of Directors Commenced at 12:05 PM and concluded at 02:15 PM. The above information is also available on the website of the company at [www.propequity.in](http://www.propequity.in).

This is for your information and necessary dissemination.

**Thanking You.  
Yours Faithfully**

**For and on Behalf of  
P. E. Analytics Limited**

**Samir Jasuja  
Managing Director  
01681776  
1520-B, the Magnolias, Dlf Phase-V,  
Sector-42, Galleria DLF-IV, Gurgaon-  
122009, Haryana**

**P. E. Analytics Limited**  
Formerly known as P.E. Analytics Private Limited  
CIN: L70102DL2008PLC172384

**Statement of Asset and Liabilities**

Particulars		Amount in ₹'000'	
		As at 31-03-2024	As at 31-03-2023
Starting Date of Reporting Period		01/04/23	01/04/22
Ending Date of Period		31/03/24	31/03/23
Whether Results are Audited or Unaudited		Audited	
Nature of Report Standalone or Consolidated		Standalone	
<b>1</b>	<b>EQUITY AND LIABILITIES</b>		
	(i) Shareholders' Funds		
	(a) Share Capital	104,821	104,821
	(b) Reserves and Surplus	627,502	536,816
	<b>Total</b>	<b>732,323</b>	<b>641,638</b>
	(ii) Non-current Liabilities		
	(a) Long-term provisions	10,478	9,940
	<b>Total</b>	<b>10,478</b>	<b>9,940</b>
	(iii) Current Liabilities		
	(a) Trade Payables	666	356
	(b) Other Current Liabilities	71,126	55,878
	(c) Short-term Provisions	389	381
	<b>Total</b>	<b>72,180</b>	<b>56,616</b>
	<b>Total Equity</b>	<b>814,981</b>	<b>708,194</b>
<b>2</b>	<b>ASSETS</b>		
	(i) Non-current Assets		
	(a) Property, Plant and Equipment Fixed assets and Intangible assets		
	Property, Plant and Equipment	9,125	8,673
	Intangible assets	1,169	646
	(b) Non-current Investments	80	80
	(c) Deferred tax assets (net)	4,825	5,596
	(d) Other non-current assets	77	77
	<b>Total</b>	<b>15,277</b>	<b>15,072</b>
	(ii) Current Assets		
	(a) Current Investments	35,404	35,404
	(b) Trade Receivables	38,161	36,439
	(c) Cash and Cash Equivalents	683,012	592,377
	(d) Short-term loans and Advances	3,890	5,071
	(e) Other Current Assets	39,237	23,831
	<b>Total</b>	<b>799,704</b>	<b>693,122</b>
	<b>Total Assets</b>	<b>814,981</b>	<b>708,194</b>

Place - Gurugram  
Date : 10/05/2024

For P.E Analytics limited

Samir Jasuja  
(Managing Director)  
DIN - 01681776





**P. E. Analytics Limited**  
(Formerly known as P.E. Analytics Private Limited)  
CIN: L70102DL2008PLC172384

The Manager Listing Department, NSE/BSE

**Standalone Statement of Profit & Loss for the half yearly/twelve months ended on 31st March, 2024**

(₹ in '000' except Earning Per Share)

S. No	Particulars	Half Year ended 31-03-2024	Half Year ended 30-09-2023	Half Year ended 31-03-2023	Financial Year Ended on 31-03-2024	Financial Year Ended on 31-03-2023
		Un-Audited (Refer Note 2)	Un-Audited (Refer Note 2)	Un-Audited (Refer Note 2)	Audited	Audited
<b>1.</b>	<b>Revenue</b>					
	a) Revenue from operations					
	i) Net Sales/Income from Operations (Net of Taxes)	115,756	104,320	105,204	220,076	203,929
	ii) Other Income	25,152	17,877	16,746	43,029	32,421
	<b>Total Income from Operations(Net)</b>	<b>140,908</b>	<b>122,197</b>	<b>121,950</b>	<b>263,105</b>	<b>236,350</b>
<b>2.</b>	<b>Expenses</b>					
	a) Employee benefits expense	49,928	49,901	44,106	99,828	86,352
	b) Depreciation and Amortization expense	1,907	1,551	1,438	3,458	2,588
	c) Legal and Professional/Consultancy charges	10,163	4,618	6,178	14,782	8,498
	d) Other expenses (Any item exceeding 10% of the total expenses relating to continuing the operations to be shown separately)	12,727	9,255	10,096	21,982	17,859
	<b>Total Expenses</b>	<b>74,725</b>	<b>65,326</b>	<b>61,817</b>	<b>140,050</b>	<b>115,297</b>
<b>3</b>	<b>Profit/(loss) before exceptional and extraordinary items and tax</b>	<b>66,184</b>	<b>56,871</b>	<b>60,133</b>	<b>123,055</b>	<b>121,053</b>
	Exceptional items(profit/loss(Net))					
	Prior period expenses	-	-	-	-	839
<b>4</b>	<b>Profit/(Loss) before tax</b>	<b>66,184</b>	<b>56,871</b>	<b>60,133</b>	<b>123,055</b>	<b>120,214</b>
<b>5</b>	<b>Tax expenses Adjustments</b>					
	a) Current tax	16,353	14,341	14,992	30,695	29,429
	b) Earlier years	62	841	361	903	(78)
	c) Deferred tax	664	108	847	771	1,165
<b>6</b>	<b>Net Profit/(Loss) For the Period</b>	<b>49,103</b>	<b>41,582</b>	<b>43,932</b>	<b>90,685</b>	<b>89,698</b>
<b>7</b>	<b>Weighted Average number of Equity Shares</b>	<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>
<b>8</b>	<b>Earning Per Equity Share</b>					
	a) Basic	4.68	3.97	4.19	8.65	8.56
	b) Diluted	4.68	3.97	4.19	8.65	8.56

**Notes:**

- The above Audited Financial Results for the year ended on 31st March, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 10th May, 2024.
- The figures for the half yearly ended March 31, 2024, and March 31, 2023 are arrived at as difference between audited figures in respect of full financial year and the unaudited published figures upto half yearly ended September 30 of the relevant financial year. Also, the figures upto the end of half yearly had only been reviewed and not subjected to audit.
- This Statement has been prepared in accordance with the recognition and measurement principles laid down in the Relevant Accounting Standard prescribed under section 133 of the Companies Act 2013, read with relevant rules thereunder and the terms of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- For the year ended 31st March 2022, the company has completed its Initial Public Offer(IPO) and offer for Sale (OFS) of 27,72,000 shares of Face Value of ₹ 10/- each at an issue price of ₹ 114/- (inclusive of Security premium of ₹104/-) per share . The equity shares of the company were allotted as on 30th March 2022 and the same were listed on NSE EMERGE w.e.f 4th April 2022. Details of the funds received from IPO and its utilization as on the balance sheet date is as given below -

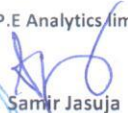
Particulars	(in ₹ Lakhs)
IPO funds received against fresh equity issue (A)	1,655.28
<b>Total(A)</b>	<b>1,655.28</b>
Expenditure for Technological upgradation	119.00
Retail Initiative (B2C Expansion Plan)	295.00
General Corporate Purposes	224.00
Issue expenses	50.00
<b>Total(B)</b>	<b>688.00</b>
<b>Net Un-utilized amount as at 31-03-2024 (A-B)</b>	<b>967.28</b>


Net Un-utilized IPO amount as at 31-03-2024 were temporarily invested in deposits with the scheduled banks.



- 5 The company is rendering two types of services, Website Subscriptions and Professional Services. Both these services are integrated to each other and have similar economic characteristics being common reporting authority, common employees, same type of customers and same method and process used to render these services. Therefore, these type of services is considered as single Business segment. There is no other Business or Geographical segment which fulfils the criteria 10% or more of combined Revenue, thus Segment Reporting is not applicable to the Company.
- 6 No Investor's Complaints were recorded or received during the year ended on 31st March, 2024.
- 7 The Increase in Legal and Professional/Consultancy Charges from ₹ 84.98 Lakhs to ₹147.82 Lakhs is related to the company expansion into the new business verticals :
- 1. Developer Asset Management and Investment Banking Business:** Consulting Services for sourcing of Deals form the Land owners/Developers and sourcing of Private Equity for the same
- 2. Social Media Vertical:**The company has recently launched a Youtube channel providing real-estate related content. This in the medium term will lead to opening up of following Revenue lines:
- a) Monetising of lead Generation  
b) Brand Affiliation and Brand Ambassadorship  
c) Offline and Online Education
- 8 Previous Year / Period figures have been recasted/regrouped/reclassified wherever considered necessary to make it comparable with the current period.

Place:- Gurugram  
Date :10-05-2024

For P.E Analytics,limited  
  
Samir Jasuja  
(Managing Director)  
DIN: 01681776





**P. E. Analytics Limited**

(Formerly known as P.E. Analytics Private Limited)

CIN: L70102DL2008PLC172384

D-4, Commercial Complex, Paschimi Marg, Vasant Vihar, South West Delhi, Delhi- 110057

**Standalone Cash Flow Statement for the year ended 31st March 2024**

(₹ in '000)

Particulars	For the year ended 31st March 2024	For the year ended 31st March 2023
<b>A. Cash flows from operating activities:</b>		
Profit/(Loss) before tax & extraordinary items	123,055	120,214
Adjustment to reconcile profit before tax to net cash flows		
Depreciation and amortisation expense	3,458	2,588
Dividend Income	(3,191)	(2,691)
Provision for doubtful debts /advances recoverable in cash or kind/(written back)	(3,016)	(2,837)
Gratuity Paid allowed during the year	(3,305)	(1,878)
Provision for Gratuity during the year	3,850	1,140
Balance written off	3,453	2,587
Net loss on sale of Current Investment	-	115
Property, Plant and Equipment (PPE) written off	208	-
Interest Income	(36,753)	(26,848)
<b>Operating profit before working capital changes</b>	<b>87,760</b>	<b>92,390</b>
Movements in working capital :		
- Increase/(decrease) in trade payables	309	(2,002)
- Increase/(decrease) in short term provisions	-	(850)
- Increase/(decrease) in other current liabilities	15,247	2,670
- (Increase)/decrease in trade receivables	(2,158)	4,462
- (Increase)/decrease in short term loan & advances	1,262	307
- (Increase)/decrease in other current assets	(15,406)	(5,831)
<b>Cash generated from /(used in) operations</b>	<b>87,013</b>	<b>91,146</b>
Net Taxes Paid/(received)	(31,678)	(31,639)
<b>Net cash flow from/ (used in) operating activities (A)</b>	<b>55,335</b>	<b>59,507</b>
<b>B. Cash flows from investing activities</b>		
Purchase of Property, Plant & Equipment	(4,643)	(5,314)
Sale of current investments	-	13,068
Interest received	36,753	26,848
Dividend received	3,191	2,691
<b>Net cash flow from/ (used in) investing activities (B)</b>	<b>35,301</b>	<b>37,292</b>
<b>C. Cash flows from financing activities</b>		
Promoter liability paid back	-	(125,583)
<b>Net cash flow from/ (used in) in financing activities (C)</b>	<b>-</b>	<b>(125,583)</b>
<b>D. Net increase/(decrease) in cash and cash equivalents (A + B + C)</b>	<b>90,635</b>	<b>(28,783)</b>
Cash and cash equivalents at the beginning of the year	592,377	621,159
<b>Cash and cash equivalents at the end of the year</b>	<b>683,012</b>	<b>592,377</b>



# P. E. Analytics Limited

(Formerly known as P.E. Analytics Private Limited)

CIN: L70102DL2008PLC172384

D-4, Commercial Complex, Paschimi Marg, Vasant Vihar, South West Delhi, Delhi- 110057

Standalone Cash Flow Statement for the year ended 31st March 2024

(₹ in '000)

Particulars	For the year ended 31st March 2024	For the year ended 31st March 2023
<b>Components of cash and cash equivalents</b>		
Cash on hand	-	-
Deposit with less than 3 months	-	-
With banks- on current account	16,856	26,356
-Deposits with original maturity for more than 3 months but less than or	480,956	265,021
-Deposits with remaining maturity for more than 12 months	185,200	301,000
<b>Total cash and cash equivalents</b>	<b>683,012</b>	<b>592,377</b>

For P.E Analytics limited

Samir Jasuja

(Managing Director)

DIN - 01681776



Place - Gurugram

Date : 10/05/2024



- #001, B-7/107-A, GF, Safdarjung Enclave Extension, NEW DELHI 110 029
- # 13-14, Office Block, 3rd Floor, MGF Metropolis, M G Road, GURGAON 122 002
- Boston House, 5th Flr, Western Exp. Hwy, Andheri Kurla Rd, Andheri (E), MUMBAI 400053
- J P Road, Bilaspur, District Dhubri, ASSAM 783 348

**Independent Auditors' Report on the Year to Date Audit Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements), Regulation, 2015, as amended**

**The Board of Directors**

**P.E Analytics Limited**

**D-4, Commercial Complex, Pashchimi Marg, Vasant Vihar,  
New Delhi – 110057**

**Report on the audit of Consolidated Financial Results**

**Opinion**

We have (a) audited the accompanying statement of Consolidated financial results for the year ended March 31, 2024 and (b) reviewed the consolidated Financial results for the half yearly ended March 31, 2024 (refer 'Other matters' section below) which were subject to limited review by us, both included in the accompanying "Statement of consolidated Financial Results for the half yearly and Year ended March 31, 2024 ("the Statements") of **M/s P.E ANALYTICS LIMITED** ('the Parent') and its subsidiary (the parent and its subsidiary together referred to as "the group") for the year ended March 31, 2024 ("the Consolidated Statement"), attached herewith being submitted by the company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) as amended.

**(a) Opinion on Annual Consolidated Financial Results**

In our opinion and to the best of our information and according to the explanations given to us, the Result:

- Include the annual financial results of the Propedge valuations Private Limited,
- are presented in accordance with the requirements of Regulation 33 of the Listing Regulations in this regard; and
- gives a true and fair view in conformity with the recognition and measurement principles laid down in the applicable Accounting Standards and other accounting principles generally accepted in India of the Net Profit and other financial information of the Company for the year ended March 31, 2024

**(b) Conclusion on Unaudited Consolidated Financial Results for the half yearly ended March 31, 2024**

With respect to the Consolidated Financial Results for the half yearly ended March 31, 2024, based on our review conducted as stated in paragraph (b) of Auditor's Responsibilities section below, nothing has come to our attention that causes us to believe that the Consolidated Financial Results for the half yearly ended March 31, 2024, prepared in accordance with the recognition and measurement principles laid down in the Accounting Standards and other Accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**Basis for Opinion**

We conducted our audit in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Companies Act, 2013. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Results section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial Results under the provisions of the Companies Act, 2013 and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.



## Management's Responsibility of for the Consolidated Financial Results

The Company's Board of Directors is responsible for the matters stated in section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these consolidated financial Results that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the accounting Standards specified under section 133 of the Act read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliances with Regulation 33 of the Listing Regulations. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate implementation and maintenance of accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial control, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial Result that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial Results, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Company's Board of Directors are also responsible for overseeing the company's financial reporting process.

## Auditor's Responsibility for the Audit of the Financial Results

Our objectives are to obtain reasonable assurance about whether the financial Results as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Consolidated Financial Statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial Results, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial Results or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial Results, including the disclosures, and whether the financial Results represent the underlying transactions and events in a manner that achieves fair presentation.





We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a Result that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

We also performed procedures in accordance with the circular issued by the SEBI under Regulation 33(8) of the listing Regulations, as amended, to the extent applicable.

#### Other Matter

- The Consolidated annual financial results dealt with by this report has been prepared for the express purpose of filing with Stock Exchanges. These results are based on and should be read with the audited standalone financial statements of the company for the year ended March 31, 2024 on which we issued an unmodified audit opinion.
- The Result includes the results of the half year ended March 31, 2024 being the balancing figure between the audit figures in respect of the full financials year ended March 31, 2024 and the published unaudited year-to-date figures up-to the first half of the current financial year, which were subjected to a limited review by us, as required under the Listing Regulations.

FOR SINGHI CHUGH & KUMAR

CHARTERED ACCOUNTANTS

FRN No. 013613A



HARSH KUMAR

Partner

M.No. 088123

Place: New Delhi

Date: 10/05/2024

UIN: 24088123BKCTWZ9634

**P. E. Analytics Limited**

Formerly known as P.E. Analytics Private Limited

CIN: L70102DL2008PLC172384

**Statement of Asset and Liabilities**

Particulars		Amount in ₹'000'	
		As at 31-03-2024	As at 31-03-2023
Starting Date of Reporting Period		4/1/2023	4/1/2022
Ending Date of Period		3/31/2024	3/31/2023
Whether Results are Audited or Unaudited		Audited	
Nature of Report Standalone or Consolidated		Consolidated	
1	<b>EQUITY AND LIABILITIES</b>		
	(i) Shareholders' Funds		
	(a) Share Capital	104,821	104,821
	(b) Reserves and Surplus	662,015	550,503
	<b>Total</b>	<b>766,836</b>	<b>655,324</b>
	(ii) Minority Interest	8606	3,399
	(iii) Non-current Liabilities		
	(a) Long-term provisions	12,289	10,474
	<b>Total</b>	<b>12,289</b>	<b>10,474</b>
	(iv) Current Liabilities		
	(a) Trade Payables	4,097	394
	(b) Other Current Liabilities	81,472	61,533
	(c) Short-term Provisions	392	382
	<b>Total</b>	<b>85,961</b>	<b>62,309</b>
	<b>Total Liabilities</b>	<b>873,692</b>	<b>731,507</b>
2	<b>ASSETS</b>		
	(i) Non-current Assets		
	(a) Property, Plant and Equipment Fixed assets and Intangible assets		
	Property, Plant and Equipment	9,125	8,673
	Intangible assets	1,169	646
	Goodwill on Consolidation	169	169
	(b) Deferred tax assets (net)	5,281	5,731
	(c) Other non-current assets	77	77
	<b>Total</b>	<b>15,822</b>	<b>15,296</b>
	(ii) Current Assets		
	(a) Current Investments	35,404	35,404
	(b) Trade Receivables	68,121	43,580
	(c) Cash and Cash Equivalents	685,414	596,404
	(d) Short-term loans and Advances	8,215	6,287
	(e) Other Current Assets	60,715	34,536
	<b>Total</b>	<b>857,870</b>	<b>716,211</b>
	<b>Total Assets</b>	<b>873,692</b>	<b>731,507</b>

For P.E analytics Limited

Place - Gurugram  
Date - 10/05/2024Samir Jasuja  
(Managing Director)  
DIN - 01681776



**P. E. Analytics Limited**  
(Formerly known as P.E. Analytics Private Limited)  
CIN: L70102DL2008PLC172384

The Manager Listing Department, NSE/BSE

**Consolidated Statement of Profit & Loss for the half yearly/twelve months ended on 31st March, 2024**

(₹ in '000' except Earning Per Share)

S No	Particulars	Half Year ended 31-03-2024	Half Year ended 30-09-2023	Half Year ended 31-03-2023	Financial Year Ended on 31-03-2024	Financial Year Ended on 31-03-2023
		Un-Audited (Refer Note 2)	Un-Audited (Refer Note 2)	Un-Audited (Refer Note 2)	Audited	Audited
<b>1. Revenue</b>						
a) Revenue from operations						
i) Net Sales/Income from Operations (Net of Taxes)		222,009	176,595	153,411	398,604	290,538
ii) Other Income		25,226	17,887	16,850	43,113	32,528
<b>Total Income from Operations(Net)</b>		<b>247,235</b>	<b>194,482</b>	<b>170,261</b>	<b>441,717</b>	<b>323,066</b>
<b>2. Expenses</b>						
a) Employee benefits expense		110,374	96,615	73,585	206,989	138,065
b) Depreciation and Amortization expense		1,907	1,551	1,438	3,458	2,588
c) Legal and Professional/Consultancy charges		16,458	4,857	6,167	21,315	8,593
d) Other expenses (Any item exceeding 10% of the total expenses relating to continuing the operations to be shown separately)		29,683	22,085	17,583	51,768	30,831
<b>Total Expenses</b>		<b>158,423</b>	<b>125,107</b>	<b>98,772</b>	<b>283,530</b>	<b>180,077</b>
<b>3 Profit/(loss) before exceptional and extraordinary items and tax</b>		<b>88,812</b>	<b>69,375</b>	<b>71,489</b>	<b>158,187</b>	<b>142,990</b>
Exceptional items(profit/loss(Net))						
Prior period expenses		-	330	-	330	839
<b>4 Profit/(Loss) before tax</b>		<b>88,812</b>	<b>69,045</b>	<b>71,489</b>	<b>157,858</b>	<b>142,151</b>
<b>5 Tax expenses Adjustments</b>						
a) Current tax		22,173	17,614	17,885	39,787	35,117
b) Earlier years		352	551	376	903	(63)
c) Deferred tax		497	(48)	844	449	1,031
<b>6 Net Profit/(Loss) For the Period</b>		<b>65,790</b>	<b>50,928</b>	<b>52,383</b>	<b>116,718</b>	<b>106,067</b>
7 Share of Minority Interest		3,338	1,869	1,691	5,207	3,274
<b>8 Net Profit/(Loss) For the Period after Minority Interest</b>		<b>62,452</b>	<b>49,059</b>	<b>50,692</b>	<b>111,512</b>	<b>102,793</b>
<b>9 Weighted Average number of Equity Shares</b>		<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>	<b>10,482,104</b>
<b>10 Earning Per Equity Share</b>						
a) Basic		6.28	4.86	5.00	11.14	10.12
b) Diluted		6.28	4.86	5.00	11.14	10.12

**Notes:**

- The above Audited Financial Results for the year ended on 31st March, 2024 have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 10th May, 2024.
- The figures for the half yearly ended March 31, 2024, and March 31, 2023 are arrived at as difference between audited figures in respect of full financial year and the unaudited published figures upto half yearly ended September 30 of the relevant financial year. Also, the figures upto the end of half yearly had only been reviewed and not subjected to audit.
- This Statement has been prepared in accordance with the recognition and measurement principles laid down in the Relevant Accounting Standard prescribed under section 133 of the Companies Act 2013, read with relevant rules thereunder and the terms of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
- For the year ended 31st March 2022, the company has completed its Initial Public Offer(IPO) and offer for sale(OFS) of 27,72,000 shares of Face Value of ₹ 10/- each at an issue price of ₹ 114/- (inclusive of Security premium of ₹ 104/-) per share . Details of the funds received from IPO and its utilization as on the balance sheet date is as given below -

Particulars	(₹ in Lakhs)
IPO funds received against fresh equity shares (A)	1,655.28
<b>Total(A)</b>	<b>1,655.28</b>
Expenditure for Technological upgradation	119.00
Retail Initiative (B2C Expansion Plan)	295.00
General Corporate Purposes	224.00
Issue expenses	50.00
<b>Total(B)</b>	<b>688.00</b>
<b>Net Un-utilized amount as at 31-03-2024 (A-B)</b>	<b>967.28</b>

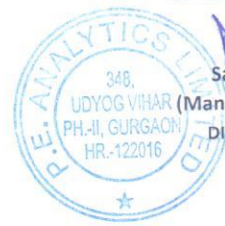
Net Un-utilized IPO amount as at 31-03-2024 were temporarily invested in deposits with the scheduled banks.





- 5 The company is rendering two types of services, Website Subscriptions and Professional Services. Both these services are integrated to each other and have similar economic characteristics being common reporting authority, common employees, same type of customers and same method and process used to render these services. Therefore, these type of services is considered as single Business segment. There is no other Business or Geographical segment which fulfils the criteria 10% or more of combined Revenue, thus Segment Reporting is not applicable to the Company.
- 6 No Investor's Complaints were recorded or received during the year ended on 31st March, 2024.
- 7 The Increase in Legal and Professional/Consultancy Charges from ₹ 85.93 Lakhs to ₹213.15 Lakhs is related with the holding company's expansion into new business verticals, as well as the increased business activities of its subsidiary, including setting up the auto valuation business.
- 1. Developer Asset Management and Investment Banking Business:** Consulting Services for sourcing of Deals form the Land owners/Developers and sourcing of Private Equity for the same.
- 2. Social Media Veritical:**The company has recently launched a Youtube channel providing real-estate related content. This in the medium term will lead to opening up of following Revenue lines :
- Monetising of lead Generation
  - Brand Affiliation and Brand Ambassadorship
  - Offline and Online Education
- 8 Previous Year / Period figures have been recasted/regrouped/reclassified wherever considered necessary to make it comparable with the current period.

Place:- Gurugram  
Date :10-05-2024



For P.E Analytics limited

  
Samir Jasuja

(Managing Director)

DIN: 01681776

# P. E. Analytics Limited

(Formerly known as P.E. Analytics Private Limited)

CIN: L70102DL2008PLC172384

D-4, Commercial Complex, Paschimi Marg, Vasant Vihar, South West Delhi, Delhi- 110057

## Consolidated Cash Flow Statement for the year ended 31st March, 2024

(₹ in '000)

Particulars	For the year ended 31st March, 2024	For the year ended 31st March, 2023
<b>A. Cash flows from operating activities:</b>		
Profit/(Loss) before tax & extraordinary items	157,858	142,151
Adjustment to reconcile profit before tax to net cash flows		
Depreciation and amortisation expense	3,458	2,588
Dividend Income	(3,191)	(2,691)
Provision for doubtful debts /advances recoverable in cash or kind/(written back)	(3,016)	(2,941)
Gratuity Paid allowed during the year	(3,305)	(1,878)
Provision for Gratuity Created	5,130	1,675
Balance written off	3,453	2,587
Property, Plant and Equipment (PPE) written off	208	-
Net loss on sale of Current Investment	-	115
Amount Written back	(7)	-
Interest Income	(36,829)	(26,848)
<b>Operating profit before working capital changes</b>	<b>123,758</b>	<b>114,758</b>
Movements in working capital :		
- Increase/(decrease) in trade payables	3,703	(1,977)
- Increase/(decrease) in short term provisions	-	(1,043)
- Increase/(decrease) in other current liabilities	19,947	8,394
- (Increase)/decrease in trade receivables	(24,978)	(2,137)
- (Increase)/decrease in short term loan & advances	1,214	188
- (Increase)/decrease in other current assets	(26,179)	(16,536)
<b>Cash generated from /(used in) operations</b>	<b>97,465</b>	<b>101,647</b>
Net Taxes Paid/(Received)	(43,833)	(38,439)
<b>Net cash flow from/ (used in) operating activities (A)</b>	<b>53,632</b>	<b>63,208</b>
<b>B. Cash flows from investing activities</b>		
Purchase of Property, Plant & Equipment	(4,643)	(5,314)
Sale of current investments	-	13,068
Interest received	36,829	26,848
Dividend received	3,191	2,691
<b>Net cash flow from/ (used in) investing activities (B)</b>	<b>35,377</b>	<b>37,292</b>
<b>C. Cash flows from financing activities</b>		
Promoter liability paid back	-	(125,582)
<b>Net cash flow from/ (used in) in financing activities (C)</b>	<b>-</b>	<b>(125,582)</b>
<b>D. Net increase/(decrease) in cash and cash equivalents (A + B + C)</b>	<b>89,010</b>	<b>(25,082)</b>
Cash and cash equivalents at the beginning of the year	596,404	621,487
<b>Cash and cash equivalents at the end of the year</b>	<b>685,414</b>	<b>596,404</b>



# P. E. Analytics Limited

(Formerly known as P.E. Analytics Private Limited)

CIN: L70102DL2008PLC172384

D-4, Commercial Complex, Paschimi Marg, Vasant Vihar, South West Delhi, Delhi- 110057

Consolidated Cash Flow Statement for the year ended 31st March, 2024

(₹ in '000)

Particulars	For the year ended 31st March, 2024	For the year ended 31st March, 2023
<b>Components of cash and cash equivalents</b>		
Cash on hand	-	50
Deposit with less than 3 months	-	-
With banks- on current account	19,258	30,334
-Deposits with original maturity for more than 3 months but less than or equal to 12 months	480,956	265,021
-Deposits with remaining maturity for more than 12 months	185,200	301,000
<b>Total cash and cash equivalents</b>	<b>685,414</b>	<b>596,404</b>

For P. E Analytics Limited



Samir Jasuja

Managing Director

DIN : 01681776



Place: Gurugram

Date: 10-05-2024