P. E. Analytics Limited

Formerly known as P.E. Analytics Private Limited

www.propequity.in info@propequity.in



20.01.2023

The Manager-Listing

National Stock Exchange of India Limited

'Exchange Plaza', 5th Floor, C-Block-G, Bandrakurla Complex Bandra (East), Mumbai 400051

Symbol-PROPEQUITY

Dear Sir/ Madam,

<u>Subject: Announcement under Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015.</u>

In accordance with the Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015, we enclose herewith Investor Presentation – Key Highlights (Quarter 1st October 2022 – 31st December 2022) released by the Company. Further, pursuant to Regulation 46 of SEBI (Listing Obligations and Disclosure Requirements), the aforesaid information is also available on the website of the Company i.e www.propequity.in.

The above information and attachment is for your record and reference.

Thanking you. Yours faithfully,

For P. E. Analytics Limited

Chetna Mann

Company Secretary & Compliance Officer

Encl: As above



Contents

- Vision and Mission
- Product & Service Offerings
- Our Clientele and Coverage
- Key Achievements
- Key Financial Highlights
- Contact Us





The vision of the company is to create an information service enterprise through continuous innovation and integration of real time data, analytics and cutting edge technology to achieve higher transparency for all participants and beneficiaries of the Realty Sector.

Prop Equity Intelligence to be at the core of every real estate decision in India. As a company, we strive to set the standard for ethics, and professionalism in the industry. We understand that our customers define the standard of quality and service, and their loyalty must be earned.

We will work to forge long term relationships with our clients based on trust and performance. We strive to provide accurate and up-to-date information, expert analysis and sound real estate advice. We will pursue the highest levels of professionalism and technical innovation in an effort to best represent our clients.

Mission

The mission of the company is to create an information service enterprise through continuous innovation and integration of real time data, analytics and cutting edge technology to achieve higher transparency for all participants and beneficiaries of the Realty Sector.

By appreciating and integrating the value of people, relationships and ideas, P. E. Analytics Limited is an entrepreneurial enterprise that is identified by high performance, creativity, empowerment, integrity and trust.



Product & Service Offerings

Real-Estate Business Intelligence Platform Subscription

Choice of 44 leading Indian Cities, single city and multi-city package options

- Includes Client Engagement Support
- Includes transaction data for various commercial properties such as offices, IT Parks, IT SEZs and Retail

Research and Consulting Services

Caters to specific/ customized intelligence requirements like development feasibility studies, product-mix assessment, consumer preference and profiling analysis, financial models, project benchmarking, site-level real estate analysis and many other analysis that are backed by historic data and predictive analysis.

Collateral Risk Management Services

Retail valuations for Banks, NBFCs, Mortgage lenders, etc.

Includes Project Monitoring/ Progress Reporting Developer & Project Assessment & Rating, Developer Valuation & Automated Valuation Model (AVM) Automated APF reports. Supporting leading banks in powering their real estate/home loan portals



15+ years of coverage

44 Cities **45,000+**Developers

1,50,000+
Projects

1 Crore+

Tier 01: 14 cities

Tier oz: 3o cities



Key Achievements

(Since April 2022)



We're adding new clients

Added 21 net new clients in subscription and 16 new HFCs/banks in valuation business



Valuation Business on a roll

CRM Business Revenue has augmented on an average of 45 lakhs/month to 80 lakhs/month



Our customers keep coming back

Our Client retention is 80%



Expansion in Valuation Business

Increased presence from 15 to 25 cities



Our team is growing

Combined team got enhanced from 200 to 300+ employees in parent and subsidiary company



No debt?

Zero Debt Company with cash reserves of over 50 crores

Key Highlights

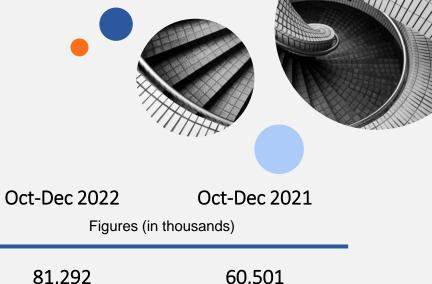
9 months figures (April-Dec)



		Figures (in thousands)	
Overall Growth in Revenues	35%	2,34,097	1,73,669
i. Growth in Subscription Business	21%	1,40,758	1,16,062
ii. Growth in Consulting and CRM Business	48%	72,114	48,649
iii. Other Income	136%	21,225	8,958
Growth in Profit Before Tax (PBT)	1 34%	1,11,215	82,841
Profit margin before Tax (in %)		47%	

Key Highlights

3 months figures (Oct-Dec)



		Figures (in thousands)	
Overall Growth in Revenues	34%	81,292	60,501
i. Growth in Subscription Business	23%	48,714	39,517
ii. Growth in Consulting and CRM Business	47%	27,011	18,382
iii. Other Income	113%	5,547	2,602
Growth in Profit Before Tax (PBT)	11%	36,596	32,871
Profit margin before Tax (in %)	45%		



Thank you

For further information on the company, please visit our website: www.propequity.in

Chetna Mann

P.E. Analytics Limited

Email: investors@propequity.in and info@propequity.in

